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" STATE PLANS

DEVELOPED TO RECEIVE CATEGORICAL FEDERAL FUNDS "

Prepared by the
Division of State Planning
Office of State Planning and Budgeting
State of Colorado
July 22, 1975

STATE PLANS DEVELOPED TO RECEIVE CATEGORICAL FEDERAL FUNDS

The Colorado Division of State Planning has conducted a preliminary inventory of State plans developed in each department in order to qualify for categorical Federal Funds. Information provided by the 11 State departments developing the plans identified 51 such plans ranging from a verification that a previously developed plan or set of procedures was still current to a totally new plan developed each year.

The basic information gathered on each plan included its name and the statutory reference requiring the plan, the program areas covered, the timing of the plan through development to submission, and how the plan is tied in with the agency's budget planning and with other affected State agencies. These details for the individual plans are included at the end of the report.

TIMING OF PLAN DEVELOPMENT

It was found that there is little consistency (based on fiscal years, new Federal fiscal years or calendar years) in the required submission dates for the plans, or in when active plan development begins. This is shown in the table below.

<u>Month</u>	<u>Number Of Plans</u>	
	<u>Submittal Date</u>	<u>Planning Begins</u>
January	2	6
February	1	3
March	0	2
April	2	7
May	6	5
June	12	3
July	7	8
August	1	2
September	3	0
October	4	0
November	1	2
December	1	0
Varies	8	4
Not Applicable	3	5
Ongoing	<u>-</u>	<u>4</u>
TOTAL	51	51

REVIEW TIME FOR GOVERNOR'S OR EXECUTIVE BUDGET OFFICE

Submission of State plans to either the Governor's or the Executive Budget Office varies greatly as can be seen in the table below:

	Number Of <u>Plans</u>
Submitted After Submission to Feds	2
Submitted Same Day Submitted to Feds	14
Submitted Month Before Submission to Feds	10
Submitted More Than One Month Before Submission to Feds	8
Submitted Only to Feds	11
Not Submitted to Feds	3
Not Submitted to Feds, EBO Or Governor's Office	<u>3</u>
Total	51

PERIODICITY OF NEW PLAN DEVELOPMENT

About half the plans required new submissions annually with the others requiring some type of updating. This is shown in the table below:

	Number Of <u>Plans</u>
New Plans Developed Annually	27
Plans Updated Annually	11
Plans Updated Every Two Years	1
Plans Updated Every Five Years	1
Plans Updated as Revisions are Needed	<u>11</u>
TOTAL	51

TIE-IN OF PLANS WITH BUDGET AND OTHER AFFECTED STATE AGENCIES

43 of the 51 plans are tied in with their agency's budget, and 8 are not. 30 of the plans affect other State agencies, with the affected agencies actively involved in the development of 14 of the 30 plans. No assessment was made of the need for a better tie-in of individual plans with the agencies' budgets or with other affected agencies.

OTHER STATE AGENCIES AFFECTED BY PLANS

The attached table lists the 51 plans, the department responsible for developing each plan, the other departments affected by the plan, and whether or not the affected departments are involved in the development of the plan.

STATE PLANS IN RELATION TO
RECEIVE CATHOLICAL FINANCIAL FUNDS

PLAN NUMBER	PLAN NAME	DEPARTMENTAL DISABILITIES SERVICES	DEPARTMENT OF EDUCATION	DEPARTMENT OF HEALTH	DEPARTMENT OF HIGHWAYS	DEPARTMENT OF INSTITUTIONS	DEPARTMENT OF LABOR & EMPLOYMENT	DEPARTMENT OF LOCAL AFFAIRS	DEPARTMENT OF NATURAL RESOURCES	DEPARTMENT OF PERSONNEL	DEPARTMENT OF SOCIAL SERVICES	OTHER AGENCIES AFFECTED
1	Developmental Disabilities Services and Facilities Construction Act 1970	X										
2	TITLE III ESFA IV 1976 State Plan Supplementary Education Centers and Services, Guidance, Testing		X									
3	Adult Basic Education		X									
4	Library Services and Construction Act		X									
5	National Defense Education Act Equipment, Materials, Remodeling for Public Schools		X									
6	P. L. 93-380 TITLE IV, Parts B and C Libraries and Learning Resources		X	(2)								
7	Education of Handicapped Act		X	(2)		(2)					(2)	
8	Child Nutrition Operation		X									
9	Education Program for Migratory Children of Agricultural Workers and Fishermen		X	(2)								(3) Colo. Migrant Council
10	Elementary and Secondary Education Act School Library Resources, Instructional Materials		X									
11	Maternal and Child Health			X								
12	Crippled Children			X								
13	Construction of Hospitals and Health Facilities			X								
14	Family Planning			X								
15	Emergency Medical Services			X		(2)						(2) Dept. of Administration
16	Alcohol and Drug Abuse	(2)	X		(2)	(2)	(2)		(2)	(2)		
17	Comprehensive Health Plan		X									* Budget and Planning
18	Migrant Health Plan		X									
19	Comprehensive Public Health Service Plan		X		(2)							
20	Water Quality Annual State Plan		X									
21	Drinking Water Quality Plan		X									
22	Special Supplemental Food Program for Women, Infants, and Children		X									
23	Air Quality Implementation Plan		X		(2)		(2)					(2) Land Use Commission
24	Community Service and Continuing Education Higher Education Act 1965			X								
25	Vocational Education Plan	(2)		X		(2)						
26	Higher Education Facilities Act 1963			X								
27	Federal/State Partnership Program National Endowment of the Arts			X								
28	Historic Preservation in Colorado			X								
29	Higher Education Act of 1965, Part A, Title VI Laboratory and other Special Equip. Projects			X								
30	Highway Safety Work Plan	(2)	(2)		X							(2) Dept. of Revenue (2) Judicial
31	Balance of State Comprehensive Manpower Plan TITLE I					X						* Executive Office
32	Occupational Safety and Health Development					X						
33	Employment Service and Unemployment Insurance					X						
34	Work Incentive Program					X					(2)	
35	Comprehensive Planning (Housing Act)		(2)	(2)	(2)		X		(2)			
36	Criminal Justice	(2)	(2)		(2)		X				(2)	(2) Law (2) Dept. of Adm. (2) Judicial
37	Administrative Plan for Personnel and Administration Plan -- Civil Defense						X					
38	State Emergency Operations Plan		(2)	(2)	(2)	(2)	(2)	X	(2)		(2)	(2) Dept. of Agriculture (2) Dept. of Administration (2) Regulatory Agencies (2) Div. of State Planning (2) State Land Board
39	Comprehensive Outdoor Recreation	(2)	(2)	(2)	(2)			X				
40	Intergovernmental Personnel Act								X			
41	Cost Allocation Plan										X	
42	Ford Stamp Plan										X	
43	Staff Development										X	
44	Vocational Rehabilitation										X	
45	Programs On Aging										X	
46	Medical Assistance										X	
47	Aid to Families with Dependent Children										X	
48	Child Welfare Services										X	
49	Child Support Program										X	
50	Genetics in States for Agriculture Title II										X	
51	Indian Refugee Assistance										X	

KEY - X = Department is Developer of Plan.
 (2) = Department is Involved in Plan Development.
 (2) = Department is Affected by Plan but has no Input.

1. COLORADO STATE PLAN
DEVELOPMENTAL DISABILITIES SERVICES AND FACILITIES
CONSTRUCTION ACT 1970

Statutory Reference:

Title I, P.L. 91-517

Colorado State Plan - Developmental Disabilities Services and
Facilities Construction Act 1970

Program Areas Covered in Plan:

Grant Administration for P.L. 91-517 - Services to Developmentally
Disabled

Required Submission Date:

May 1 - Annually

Date Copy Normally Submitted to Governor's or Executive Budget Office:

May 1

Periodicity of Plan:

Annual Revision

Colorado Department and Division Responsible for Plan Development:

By Executive Order - Developmental Disabilities Council
State Agencies

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1975

Month When Active Plan Development Begins:

May - immediately after submission

Plan Tied in with Agency's Budget Planning:

Not now - should be

Other State Agencies Affected by Plan:

All who provide services to described clients.
Departments of Health, Education, Social Services (Voc Rehab),
Institutions.

Affected Agencies Actively Involved in Plan Development:

Not now - should be

2. COLORADO TITLE III ESEA FY 1976 ANNUAL STATE PLAN

LIM 3/24/77

Statutory Reference:

P.L. 93-380, Sec. 403
Education Amendments of 1974 Act

Room 426

Margaret
Sporden
X2486

Program Areas Covered in Plan:

Supplementary education centers and services,
innovative programs; guidance, counseling and testing

Required Submission Date:

June 30, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:
June 1975 - (CDE 180 only is processed)

Periodicity of Plan:

Annually, although the FY 1975 and 1976 Plans were updates of the
FY 1974 Plan

Colorado Department and Division Responsible for Plan Development:
Title III Program of Development and Demonstration Services Unit
of the Colorado Department of Education

Time Period Covered for Most Recently Submitted Plan:
FY 1975 (July 1, 1974 - June 30, 1975)

Month When Active Plan Development Begins:

May

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

3. COLORADO STATE PLAN FOR ADULT BASIC EDUCATION WITH FY 1976 ANNUAL PROGRAM PLAN

Statutory Reference:

Adult Education Act of 1966, as amended by Public Law 93-380
(Title VI, Extension and Revision of Related Elementary and
Secondary Education Programs: Part A - Adult Education)
Program Areas Covered in Plan:
Adult Basic Education (Literacy, etc.)

Shirley Klippinger
John Brennan
3291

Required Submission Date:

June 15, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

April

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Section of Adult Education, Compensatory Education Services Unit,
Colorado Department of Education

Time Period Covered for Most Recently Submitted Plan:

Fiscal 1975 (last plan); this plan, Fiscal 1976
submitted as of June 26, 1975

Month When Active Plan Development Begins:

February

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

By non-financial agreement, Health Department and Social Services
Department.

Affected Agencies Actively Involved in Plan Development:

No

Name of Plan:

4. BASIC STATE PLAN, LIBRARY SERVICES & CONSTRUCTION ACT

Jim Bu

Statutory Reference:

P.L. 91-600 and P.L. 93-133

Library Services and Construction Amendments of 1970

Program Areas Covered in Plan:

Improvement of public libraries and library systems, and construction of public libraries

Required Submission Date:

June 30, 1971

Date Copy Normally Submitted to Governor's or Executive Budget Office:

In May, prior to each new fiscal year

Periodicity of Plan:

Amendment to Basic State Plan submitted yearly to U.S.O.E. to reflect Federal changes and priorities and annual maintenance of effort submitted

Colorado Department and Division Responsible for Plan Development:

Department of Education, Office of Library Services (Colo. State Library)

Time Period Covered for Most Recently Submitted Plan:

Amendments for FY 1976 submitted to U.S.O.E.

Letter saying will continue original plan (1972) will not include at this time

Month When Active Plan Development Begins:

March prior to upcoming fiscal year

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

5. NATIONAL DEFENSE EDUCATION ACT, TITLE III-A

Dick DeFoe
X-2174

Statutory Reference:

P.L. 85-864

National Defense Education Act of 1958

Program Areas Covered in Plan:

Matching fund for equipment, materials and minor remodeling for public schools (K-12) in areas of media centers, natural science, math, modern foreign language, social studies, English, reading, industrial arts and arts and humanities

Required Submission Date:

July 1, annually

Date Copy Normally Submitted to Governor's or Executive Budget Office:

May 15, annually

Periodicity of Plan:

Updated annually

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Education

Unit of Library Development

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - June 30, 1976

1968-69 Plan
with letter update

Month When Active Plan Development Begins:

Varies; depends on release dates of federal funding

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

6. P. L. 93-380 TITLE IV, PARTS B & C

Statutory Reference:

P. L. 93-380, Title IV, Sec. 403(a)

The "Education Amendments of 1974" Act - Libraries and Learning Resources and Educational Innovation and Support.

Program Areas Covered in Plan:

Libraries and Learning Resources; Testing, Guidance, and Counseling; Educational Innovation and Support Programs.

Required Submission Date:

June 15, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

June -- Only NSF-1(CDE-180) forms are currently requested and processed by the Budget Office.

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Education, Unit of Library Development and Unit of Development and Demonstration

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - June 30, 1976

Month When Active Plan Development Begins:

May

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Colorado State Board for Community Colleges and Occupational Education
Department of Higher Education

Affected Agencies Actively Involved in Plan Development:

Yes

*Dick Ref
ord. 3-28-77
X-2230*

Name of Plan:

7. STATE PLAN AMENDMENT FOR FISCAL YEAR 1976
UNDER PART B, EDUCATION OF THE HANDICAPPED ACT, AS AMENDED
BY P. L. 93-380

Statutory Reference:

P.L. 93-380

Education of the Handicapped Act

Program Areas Covered in Plan:

Special education - handicapped children

Fischer
Joy Risher
2282 ord. 2-28-77

Required Submission Date:

August 21, 1975 (may be extended)

Date Copy Normally Submitted to Governor's or Executive Budget Office:

August 1

Periodicity of Plan:

Annual Amendments

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Education

Special Education Services Unit

Time Period Covered for Most Recently Submitted Plan:

July 1, 1974 - June 30, 1975

Month When Active Plan Development Begins:

June 1975

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Departments of Institutions, Social Services, and Health

Affected Agencies Actively Involved in Plan Development:

Yes

Name of Plan:

8. STATE PLAN OF CHILD NUTRITION OPERATION ✓

Diana Martiney
X 2217 o.s.d. 3-28-77

Statutory Reference:

Public Law 91-248

National School Lunch Program - Child Nutrition

Program Areas Covered in Plan:

School Lunch Program; Special Milk Program; School Breakfast Program;
Non Food Assistance Program; Special Food Service Program for
Children; State Administrative Expense; Nutrition Education

Required Submission Date:

January 1 - Prior to July 1 Fiscal Year

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not submitted to Budget Office

Periodicity of Plan:

Once a year

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Education

Field Services - School Food Services

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 to June 30, 1976

Month When Active Plan Development Begins:

July 1, 1975

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

9. EDUCATIONAL PROGRAM FOR MIGRATORY CHILDREN OF
MIGRATORY AGRICULTURAL WORKERS AND OF MIGRATORY TRACTORMEN

Statutory Reference:

Section 122 (a)(1) of Title I as amended by Public Law 93-380.
Elementary and Secondary Education Act of 1965 as amended by General
Education Provisions Act 1974.

Program Areas Covered in Plan:

(1) Needs Assessment, (2) Objectives, (3) Results and Benefits Expected,
(4) Approaches for Implementation
For educational program for migratory children of migratory agricultural
workers.

Required Submission Date:

Deadline December 31, Colorado submits in July.

Date Copy Normally Submitted to Governor's or Executive Budget Office:

June

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Compensatory Education Service Unit.

Colorado Department of Education

Time Period Covered for Most Recently Submitted Plan:

September 1, 1974 - August 31, 1976.

Month When Active Plan Development Begins:

April

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Colorado Migrant Council.

Colorado Department of Public Health.

Affected Agencies Actively Involved in Plan Development:

Meetings throughout the year.

10. ELEMENTARY AND SECONDARY EDUCATION ACT, TITLE II

Statutory Reference:

P. L. 89-10
Elementary and Secondary Education Act

Program Areas Covered in Plan:

School library resources and instructional materials

Required Submission Date:

June 30, 1966

Date Copy Normally Submitted to Governor's or Executive Budget Office:

State Plan is not revised annually.

Periodicity of Plan:

As revisions are needed.

*Dick DeFore
X-2230
ord. 3-28-77*

Colorado Department and Division Responsible for Plan Development:

Department of Education, Office of Library Services.

Time Period Covered for Most Recently Submitted Plan:

Several pages of the 1966 State Plan have been revised, but no new plan has been done since 1966.

Month When Active Plan Development Begins:

N/A

Plan Tied in with Agency's Budget Planning:

N/A

Other State Agencies Affected by Plan:

Department of Institutions

Affected Agencies Actively Involved in Plan Development:

Involvement in 1966 - unknown

Name of Plan:

11. MATERNAL AND CHILD HEALTH

Statutory Reference:

42 U.S.C. 505
Title V, Social Security Act

Program Areas Covered in Plan:

Health Services to Mothers and Children

Required Submission Date:

July 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not normally submitted

Periodicity of Plan:

Varies greatly. Amendments to keep plan current are made yearly.

Colorado Department and Division Responsible for Plan Development:

Department of Health - Division of Family Health Services

will be done

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 to June 30, 1976

this year will send

Month When Active Plan Development Begins:

Varies

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Department of Social Services
Department of Institutions
Division of Developmental Disabilities

Affected Agencies Actively Involved in Plan Development:

Yes, indirectly.

Name of Plan:

12. CRIPPLED CHILDREN (HANDICAPPED CHILDRENS' PROGRAM)

Statutory Reference:

42 U.S.C. 505

Title V of Social Security Act

Program Areas Covered in Plan:

Medical and health services for diagnosis and treatment of handicapping conditions in children 0 -20 years of age.

Required Submission Date:

Periodically, as changes occur (determined to be needed)

Date Copy Normally Submitted to Governor's or Executive Budget Office:

None as long as current plan is acceptable

Periodicity of Plan:

As requested -- it is periodically updated. Report of accomplishments under plan submitted annually

Colorado Department and Division Responsible for Plan Development:

Department of Health - Division of Family Health Services

Time Period Covered for Most Recently Submitted Plan:

Last plan written 1969 and is still in effect

Month When Active Plan Development Begins:

Continuous

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Department of Social Services

Department of Education

Affected Agencies Actively Involved in Plan Development:

No

*will send
when done*

Name of Plan:

13. CONSTRUCTION OF HOSPITALS AND HEALTH FACILITIES

Statutory Reference:

"Hospital Survey and Construction Act"

Public Law 725 of the 79th Congress, approved August 13, 1946,
or any amendments thereto

Program Areas Covered in Plan:

Construction of Hospitals and all Health Care Facilities

Required Submission Date:

As soon as possible after the beginning of the next fiscal year.
(often as late as February or March of following year)

Date Copy Normally Submitted to Governor's or Executive Budget Office:

As soon as possible after the beginning of the next fiscal year
(often as late as February or March of following year)

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Health, Division of Comprehensive Health Planning

Time Period Covered for Most Recently Submitted Plan:

Calendar year 1973

Month When Active Plan Development Begins:

January

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

None

Name of Plan:

14. FAMILY PLANNING

Statutory Reference:

Section 50.104 (Project Application)(a) 42 U.S.C. 506
Title V of Social Security Act

*Mary Wilson
original 3-28-77
361*

Program Areas Covered in Plan:

Compliance with requirements, supporting data, financial plan including statements of management and program objectives and needs.

Required Submission Date:

June 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not normally submitted, dollars involved

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Health - Division of Family Health Services

Time Period Covered for Most Recently Submitted Plan:?

July 1, 1975 to June 30, 1976

Month When Active Plan Development Begins:

April

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

15. COMPREHENSIVE EMERGENCY MEDICAL SERVICES PLAN

Statutory Reference:

P. L. 89-564 - Highway Safety Act of 1966
P. L. 93-154 - Emergency Medical Services Act of 1973

Program Areas Covered in Plan:

Training, Facilities, Transportation and Manpower for Emergency
Medical Services

Required Submission Date:

April 15, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

May 1

Periodicity of Plan:

Plans are revised on an ongoing basis.

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Health, Division of Comprehensive Health Planning

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1975 and Fiscal Year 1976

Month When Active Plan Development Begins:

July

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Division of Communications in Department of Administration
Department of Highways - Division of Highway Safety

Affected Agencies Actively Involved in Plan Development:

Yes

*not done since
1974.
will get a copy if updated.*

Name of Plan:

16. COLORADO STATE PLAN FOR ALCOHOL AND DRUG ABUSE - 1975
(DIVISION SUBMITS COMBINED PLAN TO FEDERAL ALCOHOL AND DRUG AGENCIES)

Statutory Reference:

Drug - 92-255 - Alcohol - 93-282

Drug Abuse Office and Treatment Act of 1972

Title I Federal Assistance for State & Local Alcoholism and Alcohol Abuse

Programs.

Program Areas Covered in Plan:

All drug and alcohol programs in the state, support services, training services, regional and state planning bodies, grant application procedures.

Required Submission Date:

To be determined by federal agency.

Division anticipates submitting plan January 1, 1976

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Submitted to EBO when submitted to Federal Government.

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Division of Alcohol and Drug Abuse

Colorado Department of Health

Time Period Covered for Most Recently Submitted Plan:

April 1974 - April 1975

Month When Active Plan Development Begins:

Month when previous plan submitted (January)

Plan Tied in with Agency's Budget Planning:

Will be for fiscal year 1976 plan

Other State Agencies Affected by Plan:

Departments of Institutions, Social Services, Labor and Employment, Education, Highways, Health, Personnel, Local Affairs.

Affected Agencies Actively Involved in Plan Development:

Have set up an interdepartmental planning committee for input into the fiscal year 1976 plan.

Name of Plan:

17. STATE COMPREHENSIVE HEALTH PLAN

Have

Statutory Reference:

P.L. 89-749; P.L. 93-641; P.L. 92-603, Section 1122; 25-3-501, C.R.S. 1973
-- 89-749 - Public Health Services Amendments of 1967
93-641 - National Health Planning and Resources Development Act of 1974
92-603 - Social Security Amendments; 25-3-501 - Colorado Certificate of Public Necessity Act.

Program Areas Covered in Plan:

Comprehensive Health Planning for health facilities, services, and manpower in the development of health care delivery systems -- regulation and implementation. Health Systems Plans and Annual Implementation Plans.

Required Submission Date:

Annually -- July 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

May 1

Periodicity of Plan:

Initial plan is updated annually and revised to reflect progress and new technology

Colorado Department and Division Responsible for Plan Development:

Department of Health, Division of Comprehensive Health Planning

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1975-76

Month When Active Plan Development Begins:

Continuous process with current update starting in April

Plan Tied in with Agency's Budget Planning:

Yes -- work program developed to reflect effort.

Other State Agencies Affected by Plan:

Health; Institutions; Social Services; Education; Budget and Planning

Affected Agencies Actively involved in Plan Development:

Sometimes -- however, agency leadership involved in final review and adoption by the Colorado Health Planning Council.

Name of Plan:

18. MIGRANT HEALTH PLAN

X 201
X-335

Statutory Reference:

Section 310 of the Public Health Service Act (42 U.S.C. 242 h) Federal
Public Health Service Act

Title 42 - Public Health Part 56 - Grants for Migrant Health Service

Program Areas Covered in Plan:

Preventive health, inpatient care, ambulatory care for migrant farm
workers for five geographic areas of the state

Required Submission Date:

November 1 - each year

Date Copy Normally Submitted to Governor's or Executive Budget Office:

May 1 - each year

Periodicity of Plan:

A plan is submitted in the funding request each program year

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Health, Migrant Health Program

Time Period Covered for Most Recently Submitted Plan:

January 1, 1975 to December 31, 1975

Month When Active Plan Development Begins:

July

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

No

Affected Agencies Actively Involved in Plan Development:

Not Applicable

19. COMPREHENSIVE PUBLIC HEALTH SERVICES PLAN

Statutory Reference:

42 U.S.C. 246(d)

Public Health Service Act

Have

Program Areas Covered in Plan:

Services conducted at the local level or directly benefiting the local level. Includes Communicable Disease Control, Laboratory Support, Radiological Health, Consumer Protection, Local Health Department Support, etc.

Required Submission Date:

October 1, annually

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Month of September

Periodicity of Plan:

Annually it is revised by letter form and by completion of a simplified financial report.

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Health, Division of Administration

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1975

Month When Active Plan Development Begins:

May

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Department of Institutions

Affected Agencies Actively Involved in Plan Development:

For the Mental Health portion.

20. WATER QUALITY ANNUAL STATE PLAN

Statutory Reference:

Public Law 92-500, Section 106
Federal Water Pollution Control Act Amendments of 1972

Program Areas Covered in Plan:

Quality of streams (Public Water Ways)
Quality of effluent
Enforcement activities to maintain quality

*Doris will send
ord 3-28-77
Mr. Freeman*

Required Submission Date:

Before July 1 of each year

Date Copy Normally Submitted to Governor's or Executive Budget Office:
June 15

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Department of Health, Water Quality Control Division ✓

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1976

Month When Active Plan Development Begins:

January

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

21. STATE DRINKING WATER QUALITY PLAN

Statutory Reference:

P. L. 93-523
Safe Drinking Water Act

*Rolando Pruncan
388-6111 will
check to see
about it.*

Program Areas Covered in Plan:

Drinking Water - quality and quantity; training of water plant operators

Required Submission Date:

January 1, 1977

Date Copy Normally Submitted to Governor's or Executive Budget Office:

October 1976

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Department of Health, Division of Engineering and Sanitation →

*don't know
about*

Time Period Covered for Most Recently Submitted Plan:

No current plan required.

Month When Active Plan Development Begins:

January 1976

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None directly in administration. Division of Parks and Department of Highways will be affected by having public water supplies which will be regulated. Also Department of Institutions, and Department of Military Affairs for emergency plan for water supplies.

Affected Agencies Actively Involved in Plan Development:

They will be.

Name of Plan:

22. SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Statutory Reference:

7 C.F.R. 246

Food and Nutrition Services Act of 1973

Program Areas Covered in Plan:

Food and nutrition services for women, infants and children at a poverty level.

Required Submission Date:

None

Date Copy Normally Submitted to Governor's or Executive Budget Office:

July 1

This year it may be September 30

Periodicity of Plan:

Annual revision

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Health - Family Health Services Division

Time Period Covered for Most Recently Submitted Plan:

15 months - July 1, 1975 - September 30, 1976

Month When Active Plan Development Begins:

April of preceding fiscal year

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

23. AIR QUALITY IMPLEMENTATION PLAN FOR STATE OF COLORADO

Statutory Reference:

42 U.S.C. 1857, as Amended
Federal Clean Air Act, Section 110, as Amended, June 1974

Program Areas Covered in Plan:

Stationary, mobile sources of air pollution, and air quality surveillance.

Required Submission Date:

May 1, 1972 (initial plan)
July (amendments)

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not a recurring requirement

How often is a new plan developed:

Revisions are submitted to EPA whenever the plan is not consistent with current strategies. Amendments are developed in the form of regulations through the Air Pollution Control Commission and the Hearings Process.

Colorado Department and Division responsible for plan development:

Department of Health
Air Pollution Control Division

Time period covered for most recently submitted plan:

July 1, 1972 - November 30, 1975
Since all national clean air standards will not be met by Nov. 30, a request for a time frame extension for the same plan will be processed.

Month when active plan development begins:

July

Is the plan tied in with the agency's budget planning?

Yes

What other State agencies are affected by the plan?

State Division of Planning, Land Use Commission, Regional Councils of Government, Local Health Departments, "208" and "701" agencies, Highway Department.

Are the affected agencies actively involved in the development?

Yes

Name of Plan:

24. STATE PLAN FOR COMMUNITY SERVICE AND
CONTINUING EDUCATION PROGRAMS UNDER TITLE I
HIGHER EDUCATION ACT OF 1965

Statutory Reference:

P. O. 89-329, as Amended
Higher Education Act of 1965 (Title I)

Program Areas Covered in Plan:

To assist citizens in the solution of community problems.
By grants to strengthen community service programs of colleges and
universities.

Required Submission Date:

June 30

Date Copy Normally Submitted to Governor's or Executive Budget Office:
Information copy normally filed following approval of State Plan.
(as late as April of following year)

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Higher Education: CCHE

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1975 (Fiscal Year 1976 Plan now in process of submission)

Month When Active Plan Development Begins:

Ongoing

Plan Tied in with Agency's Budget Planning:

Yes, to outreach program budget

Other State Agencies Affected by Plan:

Local Affairs, Social Services, Personnel, Education

Affected Agencies Actively Involved in Plan Development:

Increasingly

*Dr. Grieder
X-2723
ordered 3-29-77*

Name of Plan:

25. COLORADO STATE PLAN FOR VOCATIONAL EDUCATION

Statutory Reference:

P.L. 90-576

Vocational Act of 1963, as Amended in 1968

Program Areas Covered in Plan:

Vocational Education

Required Submission Date:

June 30

Date Copy Normally Submitted to Governor's or Executive Budget Office:

June 28

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

State Bd. for Community Colleges & Occupational Education - Occupational

Division (CCHE) - St. Advisory Council for Voc. Education also participates

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - June 30, 1976

Month When Active Plan Development Begins:

November

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Department of Education

Department of Labor and Employment

Affected Agencies Actively Involved in Plan Development:

Yes

26. STATE PLAN FOR THE HIGHER EDUCATION
FACILITIES ACT OF 1963

Gerry Wartgow
Y2723

Statutory Reference:

Section 105 of Public Law 88-204
Higher Education Facilities Act of 1963

Program Areas Covered in Plan:

The State Plan establishes a basis for evaluating the applications requesting funds for the construction of facilities at an institution of higher education.

Required Submission Date:

There is no established mandatory submission date. If there are amendments, the submission date is several months in advance of the closing date for applications for the grant.

Date Copy Normally Submitted to Governor's or Executive Budget Office:

There is no established mandatory submission date. If there are amendments, the submission date is several months in advance of the closing date for applications for the grant.

Periodicity of Plan:

A new plan has not been developed since July 28, 1972. It was originally adopted in 1965 with amendment in 1966, 1969, 1971. When a new plan is developed, or amendments made to the original plan, the Colorado Commission on Higher Education approves it and then submits it to the Office of Education in Washington, D.C. for final approval.

Colorado Department and Division Responsible for Plan Development:

Department of Higher Education
Colorado Commission on Higher Education

Time Period Covered for Most Recently Submitted Plan:

The State Plan has been in effect since November 1965, most recent revision July 1972

Month When Active Plan Development Begins:

Varies

Plan Tied in with Agency's Budget Planning:

No

Other State Agencies Affected by Plan:

All accredited institutions of higher education that apply for the grant. (None)

Affected Agencies Actively Involved in Plan Development:

The institutions participate in an advisory capacity. (N/A)

Name of Plan:

27. BASIC STATE AGENCY GRANT
FEDERAL-STATE PARTNERSHIP PROGRAM
(NATIONAL ENDOWMENT FOR THE ARTS)

Statutory Reference:

P.L. 89-209

Act to provide for establishment of the National Foundation
on the Arts and Humanities

Program Areas Covered in Plan:

Statewide cultural development

Barb McLaughlin X-2617
not likely to get

Required Submission Date:

February 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

February 1

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Colorado Council on the Arts and Humanities

Time Period Covered for Most Recently Submitted Plan:

One year

Month When Active Plan Development Begins:

June 1

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

28. HISTORIC PRESERVATION IN COLORADO

VOL. I (THE HISTORICAL BACKGROUND);

VOL. II (THE INVENTORY);

VOL. III (THE ANNUAL PROGRAM).

Statutory Reference:

16 U.S.C. 470a

P.L. 89-665

National Historic Preservation Act

Program Areas Covered in Plan:

1. Historic Preservation in Colorado; The Inventory, Cultural Resources Management (a. Land Use Planning; b. Register Protection c. Environmental Assessment; d. Grants Management), Public Education

Required Submission Date:

Plan was July 1, 1973; Annual Programs by July 1 of each year.

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Governor's Office May 15 of each year

Budget Office, July 1 of each year.

Periodicity of Plan:

Ten years for basic plan; annual revision to keep plan current

Colorado Department and Division Responsible for Plan Development:

Department of Higher Education, Division of State Historical Society

Time Period Covered for Most Recently Submitted Plan:

Ten years for basic plan; annual revision to keep plan current.

Month When Active Plan Development Begins:

April of each year.

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Department of Natural Resources, Division of Parks and Recreation; State Planning Office, also any State agency receiving substantial Federal Funds significantly affecting the environment.

Affected Agencies Actively Involved in Plan Development:

State Highway Department and Governor's Office received draft copies for comment. In the future, all State agencies will get a copy of the plan principally as it relates to the State Register responsibilities.

29. STATE PLAN FOR PART A, TITLE VI,
OF THE HIGHER EDUCATION ACT OF 1965

Gerry was

Statutory Reference:

Section 608 of Public Law 89-829
Higher Education Act of 1965

Program Areas Covered in Plan:

The State Plan establishes a basis for evaluating the applications requesting funds for laboratory and other special equipment projects and for closed-circuit institutional television projects.

Required Submission Date:

Two and a half months prior to closing date for applications for the grant. This year submission date is probably December 1.

Date Copy Normally Submitted to Governor's Or Executive Budget Office:

Following approval by the Office of Education in Washington, D.C.

Periodicity of Plan:

Original Plan (August 1966) amended as needed (September 1968 and November 1974)

Colorado Department and Division Responsible for Plan Development:

Department of Higher Education
Colorado Commission on Higher Education

Time Period Covered for Most Recently Submitted Plan:

The State Plan has been in effect since August 1966, amended in November 1974.

Month When Active Plan Development Begins:

If funds for Title VI-A are available this year, active plan development will commence at the end of August.

Plan Tied in with Agency's Budget Planning:

No

Other State Agencies Affected by Plan:

All accredited institutions of higher education that apply for the grant are affected by the plan. (None)

Affected Agencies Actively Involved in Plan Development:

The institutions participate in at least two planning meetings in order to review and express their opinions of the current plan and their ideas for the new plan. (Not Applicable)

Name of Plan:

30. ANNUAL HIGHWAY SAFETY WORK PLAN

Statutory Reference:

P.L. 89-564 P.L. 93-87

Highway Safety Act of 1966

Highway Safety Act of 1973

757-9381

Program Areas Covered in Plan:

Highway Safety involving the driver, vehicle and roadway

Required Submission Date:

May 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

May 1

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Department of Highways, Division of Highway Safety

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - September 30, 1976

Month When Active Plan Development Begins:

July of preceding year

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Departments of Health, Revenue, Education, Judicial Department,
State Auditors, Local Police Departments

Affected Agencies Actively Involved in Plan Development:

Yes

31. COLORADO BALANCE-OF-STATE COMPREHENSIVE MANPOWER PLAN (TITLE I)

Statutory Reference:

P.L. 93-203, Dec. 28, 1973, as Amended Dec. 31, 1974
Comprehensive Employment and Training Act of 1973

Program Areas Covered in Plan:

Comprehensive Manpower Training and Employment

Required Submission Date:

First week in June (Title I) - Other Titles are submitted at various dates.

Date Copy Normally Submitted to Governor's or Executive Budget Office:

First week in June (Title I) - other Titles as submitted

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Department of Labor and Employment - Division of Manpower

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 to June 30, 1976

Month When Active Plan Development Begins:

February

Plan Tied in with Agency's Budget Planning:

No

Other State Agencies Affected by Plan:

State Board for Community Colleges and Occupational Education - Div. of Employme

NOTE: Under Titles II and VI P.S.E. - Highway, Personnel, Wildlife,
Natural Resources, Executive Office, Social Services, etc.

Affected Agencies Actively Involved in Plan Development:

To some degree through representation on Planning Councils and
Sub Councils.

32. COLORADO OCCUPATIONAL SAFETY AND HEALTH DEVELOPMENTAL PLAN

Statutory Reference:

Public Law 91-596

Williams-Steiger Occupational Safety and Health Act

Program Areas Covered in Plan:

Public and private work force

Safety and health hazards related to the work environment.

Evaluation of safety rules to work force, technical assistance to employers, and determination of hazardous industries by statistical survey.

Required Submission Date:

Plan approved October 1, 1973 for 3 year period. Revisions and modification will be submitted by October 1, 1975.

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Prior to submission to Federal OSH Administration

Periodicity of Plan:

Changes to plan submitted as needed. Normally changed due to monetary cut-backs from Governor's Office and Joint Budget Committee.

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Labor and Employment, Executive Director's Office.

Time Period Covered for Most Recently Submitted Plan:

October 1, 1973 until September 30, 1976.

Month When Active Plan Development Begins:

Ongoing. Changes initiated after Long Appropriation Bill signed.

Plan Tied in with Agency's Budget Planning:

Integral part of budget planning due to half of Division of Labor work force on COSH payroll.

Other State Agencies Affected by Plan:

Department of Health.

State Compensation Insurance Fund.

Affected Agencies Actively Involved in Plan Development:

Budgeting and plan modifications discussed and OK'd by all agencies before submission.

33. PROGRAM AND BUDGET PLANS FOR EMPLOYMENT SERVICE AND UNEMPLOYMENT INSURANCE

Statutory Reference:

P.L. 73-30, as Amended - Wagner-Peyser Act of 1933, as Amended
29 U.S.C., 49-49n and 39 U.S.C. 338 - Federal Unemployment Tax Act,
as Amended.

Program Areas Covered in Plan:

Employment Service, Unemployment Insurance

Required Submission Date:

April 18, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

April 18, 1975

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Division of Employment

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 through June 30, 1976

Month When Active Plan Development Begins:

February

Plan Tied in with Agency's Budget Planning:

Yes. Planning and Budgeting are identical.

Other State Agencies Affected by Plan:

Department of Social Services

Division of Manpower, Department of Labor and Employment

Affected Agencies Actively Involved in Plan Development:

No

34. WORK INCENTIVE PROGRAM STATEWIDE OPERATIONAL PLAN

Statutory Reference:

42 U.S.C. Section 630, et. seq., as amended
Title IV, Part A and Part C of the Social Security Act and the
requirements of Title IV Part C, Sec. 433(b)

Program Areas Covered in Plan:

Provision of training and employment opportunities to welfare recipients

Required Submission Date:

May 16, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

May 16, 1975

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Division of Employment

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 through June 30, 1976

Month When Active Plan Development Begins:

April

Plan Tied in with Agency's Budget Planning:

Estimates are provided to employment services budget planning

Other State Agencies Affected by Plan:

Department of Social Services (Title IV C)

Affected Agencies Actively Involved in Plan Development:

Yes

Name of Plan:

35. COMPREHENSIVE PLANNING (SEC. 701 OF HOUSING ACT)

Statutory Reference:

P.L. 68-640 (40 U.S.C. 461) - P.L. 93-383
Housing Act of 1954, as Amended particularly by the Housing and
Community Development Act of 1974

Program Areas Covered in Plan: Land Use; housing; environmental considerations;
historical and archeological considerations; organization and management
of regional and local planning bodies; public participation, affirmative
action; cartography and demography; transportation planning, A-95
review process.

Required Submission Date:

June 30, 1976

Date Copy Normally Submitted to Governor's or Executive Budget Office:

June

Periodicity of Plan:

Continuous planning, with annual work program and overall planning design.

Colorado Department and Division Responsible for Plan Development:

Department of Local Affairs, Division of Planning

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - June 30, 1976.

Month When Active Plan Development Begins:

July 1975

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Department of Natural Resources
Department of Highways
Department of Health
University of Colorado, etc., etc.

Affected Agencies Actively Involved in Plan Development:

Yes

36. STATE COMPREHENSIVE PLAN FOR CRIMINAL JUSTICE

Statutory Reference:

P. L. 93-83 P. L. 93-415

Omnibus Crime Control Act

Juvenile Justice and Delinquency Prevention Act of 1974

Program Areas Covered in Plan:

All types of criminal activity.

Required Submission Date:

Variance, year by year

1976 due September 30, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Approximately September 30, 1975 - after State Council approval.

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Department of Local Affairs, Division of Criminal Justice

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - September 30, 1976

Month When Active Plan Development Begins:

July, immediately after submission of previous plan.

Plan Tied in with Agency's Budget Planning: Yes

Separate Part "B" Plan for agency budget (federal moneys)

90% Federal - 10% State

Other State Agencies Affected by Plan:

All State agencies with criminal justice programs -

Division of Youth Services, CBI, Correctional Services, Judicial, Department of Education, Division of Communications.

43.5% of total plan affects State agencies - 56.5% local

Affected Agencies Actively Involved in Plan Development:

Yes - required data to support priorities of State agencies.

Department of Health, Department of Corrections, Department of Social Services.

37. ADMINISTRATIVE PLAN FOR PERSONNEL AND ADMINISTRATION FOR DISASTER EMERGENCY SERVICES

Statutory Reference:

P.L. 81-920
Civil Defense Act of 1950

Program Areas Covered in Plan:

Personnel and Administration for Division of Disaster Emergency
Services and 37 Counties

Required Submission Date:

July 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Draft in April

Periodicity of Plan:

Annual

Colorado Department and Division Responsible for Plan Development:

Department of Military Affairs, Division of Disaster Emergency Services

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - September 30, 1976

Month When Active Plan Development Begins:

March, 1-1/2 years before actual time period

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

38. STATE EMERGENCY OPERATIONS PLAN

Statutory Reference:

P. L. 81-920 - P. L. 93-288

Civil Defense Act of 1950

Disaster Relief Act of 1974

Program Areas Covered in Plan:

Search and rescue, natural and man-made disasters, including nuclear.

Required Submission Date:

No specific date

Date Copy Normally Submitted to Governor's or Executive Budget Office:

30 days prior to submission to Federal.

Periodicity of Plan:

Review and update every two years.

Colorado Department and Division Responsible for Plan Development:

Department of Military Affairs, Division of Disaster Emergency Services.

Time Period Covered for Most Recently Submitted Plan:

N/A

Month When Active Plan Development Begins:

N/A

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Departments of Highways, Health, Natural Resources, Agriculture, Labor and Employment, Regulatory Agencies, Social Services, Higher Education, State Forester, Administration and Local Affairs.

Affected Agencies Actively Involved in Plan Development:

Yes.

39. STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN

Statutory Reference:

P.L. 88-578

Land and Water Conservation Fund Act of 1965

Program Areas Covered in Plan:

Outdoor Recreation

Required Submission Date:

1967, 1970, 1974, Dec. 1, 1975 (varies)

Date Copy Normally Submitted to Governor's or Executive Budget Office:

45 days before submission to Feds.

Periodicity of Plan:

Varies, but less than 5 years

Colorado Department and Division Responsible for Plan Development:

Department of Natural Resources, Division of Parks and Outdoor Recreation

Time Period Covered for Most Recently Submitted Plan:

10-15 year projections (1974-1984)

Month When Active Plan Development Begins:

Varies

Plan Tied in with Agency's Budget Planning:

Yes - but this plan relates to other agencies' budgeting also.

Other State Agencies Affected by Plan:

State Historical Society	State Land Board	Water Conservation Bd.
Division of Wildlife	Land Use Comm.	State Planning
Department of Highways	Planning Division	Department of Education
Department of Health	Commerce & Develop.	
Plus Federal, County, Local, Private agencies		

Affected Agencies Actively Involved in Plan Development:

Yes

Name of Plan:

**40. INTERGOVERNMENTAL PERSONNEL ACT PROGRAM
(IPA) - STATE PLAN - 1975-1976**

Statutory Reference:

Public Law 91-648

Intergovernmental Personnel Act of 1970

Program Areas Covered in Plan:

Program Element A - Administration and Evaluation

Program Element B - Technical Assistance to Local Government

Program Element C - Financial Assistance to State and Local Government

Required Submission Date:

July 1, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

June 23, 1975

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Department of Personnel, IPA Division

Time Period Covered for Most Recently Submitted Plan:

Fifteen months (July 1, 1975 - September 30, 1976)

Month When Active Plan Development Begins:

May

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

41. COST ALLOCATION PLAN (COUNTY DEPARTMENTS OF SOCIAL SERVICES)

Statutory Reference:

OASC-8 (HEW Booklet of rules and regulations)
"Establishing Cost Allocation Plans and Indirect Rate Proposals for
Grants and Contracts with the Federal Government."

Program Areas Covered in Plan:

Cost of other County Department Services provided to the County
Department of Social Services on all programs for which there
has been no direct billing or payment made.

Required Submission Date:

Before June 30 of each year

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not Applicable

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Social Services, Executive Office for Administration

Time Period Covered for Most Recently Submitted Plan:

Calendar Year -- January-December

Month When Active Plan Development Begins:

January

Plan Tied in with Agency's Budget Planning:

No

Other State Agencies Affected by Plan:

No

Affected Agencies Actively Involved in Plan Development:

No

Name of Plan:

42. FOOD STAMP PLAN

Statutory Reference:

7 U.S.C., Section 2011, et. seq. as amended
Food Stamp Act

Program Areas Covered in Plan:

USDA Donated Foods
Food Stamps

Required Submission Date: Donated Foods - no State Plan, since no reimbursement is authorized. Food Stamp State Plan submitted December 22, 1971 and subsequent amendments as public law is amended.

Date Copy Normally Submitted to Governor's or Executive Budget Office:
Copies have not been furnished to the Budget Office but are available if desired.

Periodicity of Plan:

Plan remains effective on an ongoing basis with amendments as required.

Colorado Department and Division Responsible for Plan Development:

Department of Social Services - Division of Public Welfare

Time Period Covered for Most Recently Submitted Plan:

Current, until further amendments

Month When Active Plan Development Begins:

At time of approval by USDA Food and Nutrition Service which was effective date of November 11, 1971

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Not directly related

Affected Agencies Actively Involved in Plan Development:

Not Applicable

43. STAFF DEVELOPMENT (PUBLIC WELFARE PERSONNEL)

Statutory Reference:

42 U.S.C., Section 906, et. seq. as amended
Training Grants for Public Welfare Personnel

Program Areas Covered in Plan:

Orientation, in-service training.

Required Submission Date:

Prior to October 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

After State Board Approval (Board Approval prior to Oct. 1)

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Social Services - Staff Development

Time Period Covered for Most Recently Submitted Plan:

Approximately 1 year

Month When Active Plan Development Begins:

July

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

No

44. STATE PLAN FOR VOCATIONAL REHABILITATION

Statutory Reference:

29 U.S.C., Section 70 et. seq. as amended
Vocational Rehabilitation Act of 1973, as amended

Program Areas Covered in Plan:

General Rehabilitation; Services for the Blind; Disability Determination

Required Submission Date:

June 20, 1975 for 1976 plan

Date Copy Normally Submitted to Governor's or Executive Budget Office:

March of the current year for the next fiscal year

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Social Services, Division of Rehabilitation

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1975

Month When Active Plan Development Begins:

January or February

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Departments of Education, Institutions, Health,
Labor and Employment

Affected Agencies Actively Involved in Plan Development:

No

Name of Plan:

45. STATE PLAN FOR PROGRAMS ON AGING

Statutory Reference:

42 U.S.C., 300 et. seq. as amended
Older Americans Act of 1965, as amended

Program Areas Covered in Plan:

Title III, Model Projects
Title IV A, Training
Title VII, Nutrition

have

Required Submission Date:

October 1

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not required

Periodicity of Plan:

Annually

Colorado Department and Division Responsible for Plan Development:

Social Services - Aging

Time Period Covered for Most Recently Submitted Plan:

Fiscal Year 1975

Month When Active Plan Development Begins:

June 1975

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Departments of Health and Institutions

Affected Agencies Actively Involved in Plan Development:

No

Name of Plan:

46. STATE PLAN FOR MEDICAL ASSISTANCE UNDER TITLE XIX OF THE SOCIAL SECURITY ACT

Statutory Reference:

42 U.S.C., Section 1396, et. seq. as amended
Title XIX of Social Security Act, Grants to States for Medical
Assistance Program

Program Areas Covered in Plan:

Medicaid, inpatient, outpatient, physicians' services, nursing
home services, early and periodic screening, diagnosis and treatment.
Home Health care services, prescribed drugs, equipment, over 65 in
Mental Institutions, transportation.

Required Submission Date:

As required by amendments

Date Copy Normally Submitted to Governor's or Executive Budget Office:

No submittal

Periodicity of Plan:

Once, then amended

Colorado Department and Division Responsible for Plan Development:

Social Services, Division of Medical Assistance

Time Period Covered for Most Recently Submitted Plan:

Indefinite - 1973

Month When Active Plan Development Begins:

Not Applicable

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Departments of Health and Institutions

Affected Agencies Actively Involved in Plan Development:

No

Name of Plan:

47. STATE PLAN FOR AID TO FAMILIES
WITH DEPENDENT CHILDREN UNDER TITLE IV A
OF THE SOCIAL SECURITY ACT

Statutory Reference:

42 U.S.C. Section 601 et. seq. as amended
Title IV A, Aid to Families with Dependent Children (AFDC)

Program Areas Covered in Plan:

Assistance Payments (Set of departmental rules, not an actual plan)

Required Submission Date:

No regular submittal per se -- only as changes occur.

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Regular distribution following Board's approval

Periodicity of Plan:

No "new plan" development - amendments filed as needed

Colorado Department and Division Responsible for Plan Development:

Social Services - Income Maintenance

Time Period Covered for Most Recently Submitted Plan:

March 1973 and on

Month When Active Plan Development Begins:

Not Applicable

Plan Tied in with Agency's Budget Planning:

Yes as needed

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable

Name of Plan:

48. STATE PLAN FOR CHILD WELFARE SERVICES
UNDER TITLE IV B OF SOCIAL SECURITY ACT

Statutory Reference:

42 U.S.C., Section 620, et. seq. as amended
Title IV B, Social Security Act, Child Welfare Services

Program Areas Covered in Plan:

IV B Budget for Child Welfare Services (no narrative)

Required Submission Date:

May 1, or whenever plan changes

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Following State Board approval (May 1)

Periodicity of Plan:

Annually or whenever funding changes

Colorado Department and Division Responsible for Plan Development:

Department of Social Services

Title XX Div., Budget Division, Accounting Division

Time Period Covered for Most Recently Submitted Plan:

July 1, 1975 - July 1, 1976

Month When Active Plan Development Begins:

April, each year

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

No

49. CHILD SUPPORT PROGRAM

Statutory Reference:

42 U.S.C., Section 651 et. seq. as amended
Title IV D under Social Security Act, Child Support and
Establishment of paternity.

Program Areas Covered in Plan:

Services of the Child Support Program will be available to all
families when the absent parent is not providing support for
the legally dependent child(ren).

Required Submission Date:

Prior to September 30, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not Applicable

Periodicity of Plan:

Amendments are made as change occurs in the operation of the program

Colorado Department and Division Responsible for Plan Development:

Colorado Department of Social Services, Child Support Division

Time Period Covered for Most Recently Submitted Plan:

The State Plan will be effective August 1, 1975 and amended as required

Month When Active Plan Development Begins:

August 1975

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

No

Affected Agencies Actively Involved in Plan Development:

No

50. SERVICES (TITLE XX)

Statutory Reference:

42 U.S.C., Section 1397, et.seq. as Amended
Title XX of Social Security Act, Grants to States for Services

Program Areas Covered in Plan:

Social Services

Required Submission Date:

October 1, 1975

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Not Applicable

Periodicity of Plan:

Yearly

Colorado Department and Division Responsible for Plan Development:

Department of Social Services

Title 20 Division

Time Period Covered for Most Recently Submitted Plan:

October 1, 1975 - January 30, 1976

Month When Active Plan Development Begins:

Ongoing

Plan Tied in with Agency's Budget Planning:

Yes

Other State Agencies Affected by Plan:

Departments of Institutions and Health

Affected Agencies Actively Involved in Plan Development:

No

51. STATE PLAN FOR CUBAN REFUGEE ASSISTANCE

Statutory Reference:

Public Law 87-510, as amended
Cuban Refugee Act

Program Areas Covered in Plan:

Assistance to needy in form of assistance programs - 100%
Federally funded

Required Submission Date:

No regular submittal per se only as changes occur

Date Copy Normally Submitted to Governor's or Executive Budget Office:

Regular distribution following Board's approval

Periodicity of Plan:

No "new plan" development - amendments filed as needed

Colorado Department and Division Responsible for Plan Development:

Social Services - Division of Income Maintenance

Time Period Covered for Most Recently Submitted Plan:

Most recent change, May 1974

Month When Active Plan Development Begins:

Not Applicable

Plan Tied in with Agency's Budget Planning:

Yes, if needed

Other State Agencies Affected by Plan:

None

Affected Agencies Actively Involved in Plan Development:

Not Applicable